

## Revenues & Expenditures FY 2018 2019 to FY 2022 2023

	Actual 2018 2019	Actual 2019 2020	Actual 2020 2021	Actual 2021 2022	Budgeted 2022 2023			
Revenues by Source								
Total State Funds	\$29,157,423	\$29,485,139	\$23,826,675	\$33,568,887	\$34,753,195			
Self Generated Funds	\$94,158,955	\$95,084,597	\$96,872,099	\$95,729,971	\$96,872,098			
Total Revenues	\$123,316,378	\$124,569,736	\$120,698,774	\$129,298,858	\$131,625,293			
Expenditures by Function								
Instruction	\$60,456,862	\$57,709,913	\$61,366,577	\$62,171,827	\$65,306,019			
Research	\$457,971	\$516,985	\$368,045	\$329,067	\$385,196			
Public Service	\$1,659,062	\$1,706,217	\$2,099,883	\$1,658,598	\$1,897,606			
Academic Support	\$10,614,353	\$12,559,250	\$10,103,064	\$10,460,389	\$13,387,903			
Student Services	\$7,181,268	\$6,816,598	\$6,985,068	\$7,289,590	\$8,517,470			
Institutional Services	\$14,171,824	\$14,420,304	\$14,444,842	\$18,334,099	\$16,453,691			
Scholarships/Fellowships	\$12,784,413	\$13,987,895	\$9,862,899	\$12,541,140	\$7,852,115			
Plant Operations/Maintenance	\$13,066,315	\$13,543,890	\$12,338,530	\$13,464,437	\$14,901,082			
Athletics	\$2,924,311	\$3,308,684	\$3,130,866	\$3,049,711	\$2,924,211			
Total Expenditures	\$123,316,378	\$124,569,736	\$120,698,774	\$129,298,858	\$131,625,293			

Source: 2018 2019. Southeastern Louisiana University Budget Request to the University of Louisiana

System Office 2019 2020 (BOR 1)

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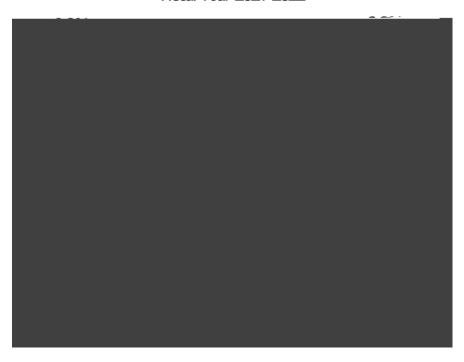
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Office 2022 2023 (BOR 1)

## Actual Revenues by Source Fiscal Year 2021 2022



## Actual Expenditures by Function Fiscal Year 2021 2022

