



Revenues & Expenditures FY 2018 2019 to FY 2022 2023

	Actual 2018 2019	Actual 2019 2020	Actual 2020 2021	Actual 2021 2022	Budgeted 2022 2023
Revenues by Source					
Total State Funds	\$29,157,423	\$29,485,139	\$23,826,675	\$33,568,887	\$34,753,195
Self Generated Funds	\$94,158,955	\$95,084,597	\$96,872,099	\$95,729,971	\$96,872,098
Total Revenues	\$123,316,378	\$124,569,736	\$120,698,774	\$129,298,858	\$131,625,293
Expenditures by Function					
Instruction	\$60,456,862	\$57,709,913	\$61,366,577	\$62,171,827	\$65,306,019
Research	\$457,971	\$516,985	\$368,045	\$329,067	\$385,196
Public Service	\$1,659,062	\$1,706,217	\$2,099,883	\$1,658,598	\$1,897,606
Academic Support	\$10,614,353	\$12,559,250	\$10,103,064	\$10,460,389	\$13,387,903
Student Services	\$7,181,268	\$6,816,598	\$6,985,068	\$7,289,590	\$8,517,470
Institutional Services	\$14,171,824	\$14,420,304	\$14,444,842	\$18,334,099	\$16,453,691
Scholarships/Fellowships	\$12,784,413	\$13,987,895	\$9,862,899	\$12,541,140	\$7,852,115
Plant Operations/Maintenance	\$13,066,315	\$13,543,890	\$12,338,530	\$13,464,437	\$14,901,082
Athletics	\$2,924,311	\$3,308,684	\$3,130,866	\$3,049,711	\$2,924,211
Total Expenditures	\$123,316,378	\$124,569,736	\$120,698,774	\$129,298,858	\$131,625,293

Source: 2018 2019: Southeastern Louisiana University Budget Request to the University of Louisiana System Office 2019 2020 (BOR 1)

2019 2020: 2018 2019: Southeastern Louisiana University of Louisiana

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2018 2019: Southeastern Louisiana University Budget Request to the University of Louisiana

2021 2022 (BOR 1)

2022 2023: Southeastern Louisiana University Budget Request to the University of Louisiana

System Office 2022 2023 (BOR 1)

Actual Revenues by Source
Fiscal Year 2021 2022



Actual Expenditures by Function
Fiscal Year 2021 2022



